

FY 2005 Proposed Budget  
for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by  
Responsibility Center

Schedule  
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CHILDREN AND YOUTH INVESTMENT COLLABORATI	JY0	FY 2003	FY 2004	FY 2005	Change	Local	Other	General	Federal	Private	Intra-District
Name	Code	Actual	Approved	Request	from 04			(Local+Other)			
CHILDREN INVESTMENT TRUST	0010										
CHILDREN INVESTMENT TRUST	1000	7,568	2,768	5,068	2,300	5,068	0	5,068	0	0	0
Subtotal: CHILDREN INVESTMENT TRUST		7,568	2,768	5,068	2,300	5,068	0	5,068	0	0	0
Total: Children and Youth Investment Collaborative		7,568	2,768	5,068	2,300	5,068	0	5,068	0	0	0

JY0 Children and Youth Investment Collaborative

0010 CHILDREN INVESTMENT TRUST																				
Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	2,868	2,768	5,068	2,300	0	0	0	0	0	0	0	0	0	0	0	0	7,568	2,768	5,068	2,300
Subtotal: NPS	2,868	2,768	5,068	2,300	0	0	0	0	0	0	0	0	0	0	0	0	7,568	2,768	5,068	2,300
Total 0010	2,868	2,768	5,068	2,300	0	0	0	0	0	0	0	0	0	0	0	0	7,568	2,768	5,068	2,300
Total Budget	2,868	2,768	5,068	2,300	0	0	0	0	0	0	0	0	0	0	0	0	7,568	2,768	5,068	2,300

JY0 Children and Youth Investment Collaborative

0010 CHILDREN INVESTMENT TRUST

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	
0050	2,868	2,768	5,068	2,300	0	0	0	0	2,868	2,768	5,068	2,300	
Subtotal: NPS	2,868	2,768	5,068	2,300	0	0	0	0	2,868	2,768	5,068	2,300	
Total: 0010	2,868	2,768	5,068	2,300	0	0	0	0	2,868	2,768	5,068	2,300	
Total Budget	2,868	2,768	5,068	2,300	0	0	0	0	2,868	2,768	5,068	2,300	

FY 2005 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Agency Summary by  
Comptroller Source Group

Schedule

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JY0 Children and Youth Investment Collaborative

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	2,868	2,768	5,068	2,300	4,700	0	0	0	0	0	0	0	0	0	0	0	7,568	2,768	5,068	2,300
Subtotal: NPS	2,868	2,768	5,068	2,300	4,700	0	0	0	0	0	0	0	0	0	0	0	7,568	2,768	5,068	2,300
Total Budget	2,868	2,768	5,068	2,300	4,700	0	0	0	0	0	0	0	0	0	0	0	7,568	2,768	5,068	2,300

FY 2005 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Agency Summary by  
Comptroller Source Group

Schedule

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JY0 Children and Youth Investment Collaborative

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	
0050	2,868	2,768	5,068	2,300	0	0	0	0	2,868	2,768	5,068	2,300	
Subtotal: NPS	2,868	2,768	5,068	2,300	0	0	0	0	2,868	2,768	5,068	2,300	
Total Budget	2,868	2,768	5,068	2,300	0	0	0	0	2,868	2,768	5,068	2,300	

FY 2005 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Agency Summary  
by Revenue Source

Schedule

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**JY0 Children and Youth Investment Collaborative**

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>					
<b>Local Fund</b>					
		APPR		\$5,068	0.00
<b>Subtotal: Local Fund</b>				<b>\$5,068</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>				<b>\$5,068</b>	<b>0.00</b>
<b>Total: Gross Funds</b>				<b>\$5,068</b>	<b>0.00</b>